

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: 22			
% of Funds Committed	96.04 %	97.60 %	14	95.51 %	61	58
% of Funds Disbursed	85.93 %	91.16 %	21	87.58 %	27	33
Leveraging Ratio for Rental Activities	12.39	6.62	0	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	70.57 %	89.74 %	22	82.17 %	16	15
% of Completed CHDO Disbursements to All CHDO Reservations***	71.36 %	77.78 %	15	71.17 %	44	42
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.17 %	82.42 %	15	81.54 %	37	38
% of 0-30% AMI Renters to All Renters***	28.69 %	50.20 %	20	45.68 %	17	21
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.73 %	93.97 %	9	96.19 %	43	44
Overall Ranking:			In State: 19 / 22		Nationally: 30 36	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$40,604	\$14,843		\$27,510	237 Units	16.60 %
Homebuyer Unit	\$19,776	\$11,506		\$15,239	454 Units	31.80 %
Homeowner-Rehab Unit	\$23,442	\$19,043		\$20,932	481 Units	33.70 %
TBRA Unit	\$1,583	\$4,056		\$3,121	255 Units	17.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toledo OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$267,985	\$79,651	\$23,472
\$83,321	\$85,433	\$21,661
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.3	38.1	47.4	33.3	Single/Non-Elderly:	33.2	29.7	21.6	38.5
Black/African American:	77.9	52.4	46.8	59.0	Elderly:	10.6	1.8	40.5	2.6
Asian:	0.4	1.1	0.0	0.0	Related/Single Parent:	44.7	40.3	18.7	59.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	5.1	20.3	12.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.4	7.3	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.1	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.9	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	7.3	5.2	7.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.1	23.1	50.7	41.0	Section 8:	34.5	6.6 [#]		
2 Persons:	22.6	21.6	20.8	25.6	HOME TBRA:	0.9			
3 Persons:	24.7	23.3	10.8	23.1	Other:	18.3			
4 Persons:	10.6	18.7	8.3	10.3	No Assistance:	46.4			
5 Persons:	7.7	7.5	5.0	0.0					
6 Persons:	2.1	3.1	2.9	0.0					
7 Persons:	0.4	1.5	0.8	0.0					
8 or more Persons:	0.9	0.7	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

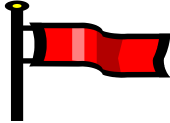
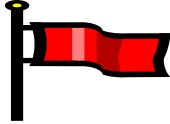
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo State: OH Group Rank: 30
 (Percentile)
 State Rank: 19 / 22 PJs Overall Rank: 36
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	70.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	71.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

